L.R. No. 4051-01

Bill No. Perfected HB 1851

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# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

### **FISCAL NOTE**

<u>L.R. No.</u>: 4051-01

Bill No.: Perfected HB 1851

Subject: Kansas City Housing Authority: Commission Members

<u>Type</u>: Original

<u>Date</u>: March 20, 2002

## **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2003	FY 2004	FY 2005			
<b>Local Government</b>	(\$16,800 to \$23,800)	(\$16,800 to \$23,800)	(\$16,800 to \$23,800)			

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

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#### **ASSUMPTION**

Officials of the **Department of Economic Development- Housing Commission** assume no fiscal impact.

Officials of the **Kansas City Manager's Office** stated there would be no fiscal impact to City Funds, however, the monthly salary would be paid out of Federal money.

Oversight will show fiscal impact from salaries, and necessary expenses as follows: 7 members x \$200 per month equals \$1,400 per month. \$1,400 per month x 12 months equals \$16,800. If each Commissioner would use the maximum allowed for expenses, which is \$1,000 per year per Commissioner, the maximum amount would be as follows: \$16,800 for allowed salary, plus 7 Commissioners x \$1,000 = \$7,000 the maximum allowed for expenses. The maximum fiscal impact would be \$16,800 + \$7,000 = \$23,800 and the minimum would be \$16,800 assuming no expense was claimed by all Commissioners. This proposal has an emergency clause which would authorize salary, and expense reimbursement to begin immediately. Therefore, Oversight will show annual fiscal impact to Kansas City Housing Authority as \$16,800 to \$23,800.

<u>Cost</u> to Kansas City Housing Authority Commission salary and expense costs (7 Commissioners)*	(\$16,800 to \$23,800)	(\$16,800 to \$23,800)	(\$16,800 to \$23,800)
FEDERAL HOUSING AUTHORITY FUNDS			
FISCAL IMPACT - Local Government	FY 2003	FY 2004	FY 2005
	\$0	\$0	\$0
FISCAL IMPACT - State Government	FY 2003	FY 2004	FY 2005

<sup>\*</sup> Expenses could not exceed \$1,000 per year per Commissioner.

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

WB:LR:OD (12/01)

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#### **DESCRIPTION**

Under current law, all seven members of the Kansas City Housing Authority Commission are appointed by the Mayor, with one member from each of the six City Council Districts and the seventh member a tenant of a housing authority project. Under this bill, six Commissioners would be nominated by a nominating committee and appointed by the Mayor, and one Commissioner would be elected by the tenants of the housing authority. All must be residents of the City for 1 year and of the jurisdiction of the housing authority. One of the appointed Commissioners must be receiving Section 8 housing assistance. Each Commissioner would receive a stipend of \$200 per month, plus reimbursement for expenses, however, the expenses could not exceed the sum of \$1,000 per year per Commissioner.

The bill contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Economic Development- Missouri Housing Commission Kansas City Manager's Office

Mickey Wilson, CPA

Mickey Wilen

Acting Director March 20, 2002